STOCKTON UNIVERSITY
ANNUAL REPORT FOR
FY24 COMPASS FUND PROJECT

PROJECT LEADER(S):	Joseph Thompson
PROJECT TITLE:	Campus Center Open Technological Space
DATE:	June 12, 2024

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to the Compass Fund Review Board:* CompassFund@stockton.edu*.*
- ***This form must be completed and submitted to be considered for a second year of funding, if applicable, or for any future Compass Fund support.***

Please provide a summary of the project and your experience.

The Campus Center installed six new smart televisions in the Overlook Lounge, along with wall-mounted HDMI ports for connecting electronic devices, such as a laptop or gaming console. If students do not have HDMI cables, we also purchased ten cables for students to borrow. Each of the screens runs a slideshow when not in use, describing how to connect, as well as a QR code to provide feedback.
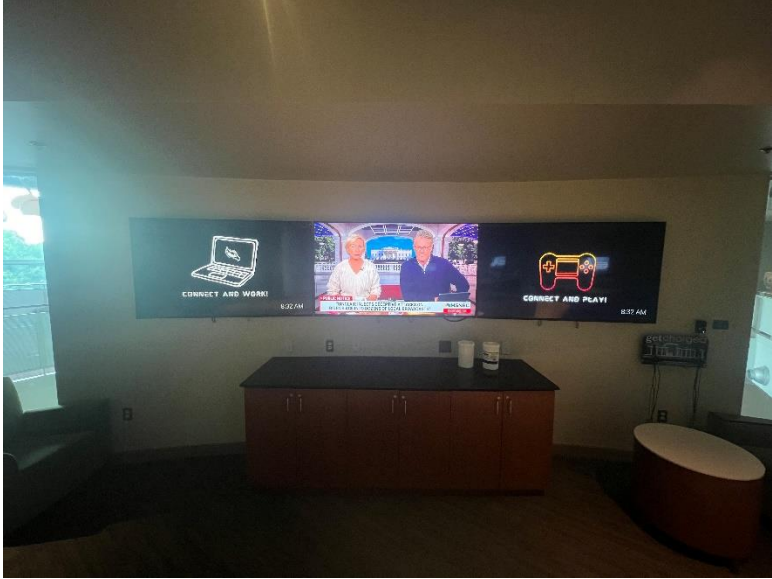
Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

The project was executed as planned and met our expectations. It was a pleasure working with ITS to troubleshoot and make sure we were meeting those expectations.

Please explain and provide any University Relations & Marketing (URM) coverage of your project (social media posts, press releases, photos, videos, etc.) Include these items as attachments or paste them at the bottom of this document.

I am working with URM to post on the University Instagram prior to the beginning of the fall semester to market the changes to students.

Please list any follow-up actions (publications, presentation venues, etc.)

We will continue to monitor its use and assess further ways we encourage usage and better the experience for our students. We will market the upgrades through our office social media as well as working with URM.

Are you recommending the continuation of this project? If so:
- **What are the next action steps you foresee or recommend?**
- **What are the expected budget requirements going forward?**
- **Please identify the program, department, or division you should be working with to secure continuation of funding for your project.**

[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute as a request for permanent funding.]

There is nothing else required of this project at this time. Any upgrades in the future will be covered through our department budget.

FINANCES: Based on your proposal, please outline below how the award has been spent.		
	Amount	**Notes/Comments**
Beginning Budget Balance as of:	$ $4154.00	**Provided by Compass Fund**
Salary Expenditures		
• TES salaries (613340)	$	
• Student worker (613345)	$	
• Grad student worker (613350)	$	
Total Salary Expenditures	$	
Non-Salary Expenditures *(supplies, travel, etc.)*		
•	$	
•	$	
•	$	
•	$	
•	$	
•	$	
•	$	
•	$	
Total Non-Salary Expenditures	$ 3589.60	
Total Salary + Non-Salary Expenditures	$	
Ending Budget Balance as of:	$ 564.40	

If your project was approved for multiple fiscal years, please itemize future expenditures. IMPORTANT: Unused funds revert to the general Compass Fund at the end of the fiscal year (June 30th). Compass funds DO NOT rollover to the next FY.		
Item Description	**Expected Amount**	**Expected Timing for Payment**
Total		