
**STOCKTON UNIVERSITY
ANNUAL REPORT FOR
FY23 COMPASS FUND PROJECT**

PROJECT LEADER(S):	Christine Easton
PROJECT TITLE:	Stockton Cares: Osprey Essentials
DATE:	06/15/2023

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to the Compass Fund Review Board: CompassFund@stockton.edu.*
- ***This form must be completed and submitted to be considered for a second year of funding, if applicable, or any future Compass Fund support.***

Please provide a summary of the project and your experience.

Through our direct work with case management, we have seen a need to expand the offerings outside of the Osprey Pantries to provide linens, cold weather essentials, household items and opportunities for students to receive services that are often overlooked including dental care and haircuts.

Overall, the Stockton Cares: Osprey Essentials project was successful in its mission and vision of being able to provide goods and services to students facing hardships. We were able to support 48 students for dental exams, cleanings, and x-rays and an additional 37 students with essentials items from wawa gift cards for gas to textbooks and school supplies.

Students receiving good/services were sent a program evaluation using an anthology survey. Below is a snapshot of responses:

- All respondents indicated that because of their interaction with Stockton Cares they are more familiar with the resources available to students on campus.
- Over half of respondents indicated that their interaction with Stockton Cares impacted their ability to continue with their academic progress at Stockton University.
- Seventy Five Percent of respondents indicated their interaction with Stockton Cares majority impacted their continuing at Stockton University
- The majority of respondents indicated they can share resources/services with another student.
- All respondents indicated they would definitely refer another student to Stockton Cares if they were in need of assistance.

Without this Compass Fund we would not have been able to provide these essential resources for our students.

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

After a few months of having Osprey Essentials, we had to re-evaluate where monies were originally allocated based off students' needs. When the original proposal was submitted, we allocated funds for a shopping shuttle to take students to stores to be able to shop for themselves, however, we realized that

students did not have funds to purchase things and it was more effective and efficient if the student picked out what they needed on amazon, and we purchased it for them. Students typically received the item within the same week as requesting the items. This helped overall satisfaction of the program while also quickly serving students' needs.

One obstacle that we experienced a challenge with was the hair care services we had originally proposed. Working with Shore Beauty had its limitations on availability and payment options. After the success of the Jet Dental cleanings of bringing a service directly to the students, we looked at bringing hair care services to campus. The next obstacle in that process was the insurance(s) that is required to bring those folks on campus. Many of the small businesses that we contacted did not have the workmen's compensation insurance to bring multiple barbers/stylists with them. Should we be presented with the opportunity to receive compass funding again, we have one stylist/barber who has the proper insurances that would be able to come on campus.

Please explain and provide any University Relations & Marketing (URM) coverage of your project (social media posts, press releases, photos, videos, etc.) You may include these items as attachments or paste them at the bottom of this document.

Please see attached photos.

Please list any follow-up actions (publications, presentation venues, etc.)

- Submitting a conference session proposal for the National Association for Behavioral Intervention and Threat Assessment
- Essentials Data will be shared with the Care Team.

Are you recommending the continuation of this project? If so:

- **What are the next action steps you foresee or recommend?**
- **What are the expected budget requirements going forward?**
- **Please identify the program, department, or division you should be working with to secure continuation of funding for your project.**

[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute a request for permanent funding.]

- For next semester we are looking to add mobile eye exams/vision care as a service/resource. The Glasses to Classes Program
- Budget will remain at \$20,000.
- For next year, in recognition of the existing memorandum of agreement through Student Senate and Student Assistance Program for expanded financial support for assistance programs.
- For continuation of funding post compass fund, we are hoping to partner with the Office of the Vice President for Student Affairs, the Wellness Center/Student Health Services and the Office of Alumni and Development to have a Ospreys Give Challenge specific for Osprey Essentials

FINANCES: Based on your proposal, please outline below how the award has been spent.		
	Amount	Notes/Comments
Beginning Budget Balance as of:	\$ 20,000.00	
Salary Expenditures		
• N/A	\$ 0	
Total Salary Expenditures	\$ 0	
Non-Salary Expenditures (<i>supplies, travel, etc.</i>)		
• Office Supplies (711025)	\$ 965.06	WB Mason School Supplies for Students
• Other Supplies (711045) - Bedsheets & towels	\$ 1550.61	Bedsheets and towels from OCM and Amazon
• Other Supplies (711045) - Course Supplies	\$ 629.68	Stockton course related supplies from Amazon, Campus Bookstore, and Meridys Uniforms
• Other Supplies (711045) - Essential Items	\$ 7521.53	Essential items (from 4Imprint & Amazon) for students (ex: gloves, headphones, power banks, first aid kits, supplies)
• Other Supplies (711045) - Gift Cards	\$ 1210.00	Gift cards (Wawa, Campus Bookstore, and Best Buy) for emerging needs
• Computer Information Tech Equipment (711055)	\$ 179.99	Computer monitor (from Amazon) for student
• Contracted Service (731030) - Jet Dental	\$ 7710.00	On Campus Dental Cleanings (10/25/2022 & 04/04/2023)
• Official Reception and Entertainment (731087)	\$ 79.96	Shelf stable food (from Amazon) for Stockton Cares students in need
	\$	
•	\$	
•	\$	
Total Non-Salary Expenditures	\$ 19,846.83	
Total Salary + Non-Salary Expenditures	\$ 19,846.83	
Ending Budget Balance as of 6/13	\$ 153.17	

If your project was approved for multiple fiscal years, please itemize future expenditures.
IMPORTANT: *Unused funds revert to the general Compass Fund at the end of the fiscal year (June 30th).
 Compass funds DO NOT rollover to the next FY.*

Item Description	Expected Amount	Expected Timing for Payment
Jet Dental	\$8000	March 2024
Office Supplies	\$1000	August 2023-June 2024
Other Supplies/Essential Items	\$3000	August 2023-June 2024
Hair Cuts	\$2000	August 2023-June 2024
Vision Care/Eye Exams/Glasses	\$6000	October 2023
Total	\$20,000	