
**STOCKTON UNIVERSITY
ANNUAL REPORT FOR
2020 INITIATIVES PROJECT**

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|---------------------------|------------------|
| PROJECT LEADER(S): | Christine Ferri |
| PROJECT TITLE: | Pick 6 Challenge |
| DATE: | 6/4/2018 |
| CC: | |

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to Jessica Kay, Planning Analyst at: 2020@stockton.edu or Jessica.Kay@stockton.edu.*

Please provide a summary of the project and your experience.

This semester I contacted the planning committees for the events that will count toward the Pick 6 Challenge. I also met with Lauren Wilson about using the new Osprey Advantage program to track student participation in events. I developed a flyer for Orientation folders and copies are being printed by the Print Shop. The Pick 6 Challenge will be explained to all freshmen in a mandatory meeting during Welcome Week.

Please attach a copy of your original proposal or list your stated objectives and expected outcomes.

See attached copy of proposal.

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

We do not have results yet, as the project will start in Fall 2018. Pertinent information will be submitted in a future report.

Please list any follow-up actions (publications, presentation venues, etc.)

N/A Work has not started. Pertinent information will be submitted in a future report.

Are you recommending the continuation of this project? If so:

- What are the next action steps you foresee or recommend?
- What are the expected budget requirements going forward?
- Please identify the program, department, or division to which the continuation proposal should be forwarded.

[Note: continuation proposals must be approved and incorporated into the appropriate budget process.]

We are in the beginning phase and continuation funds are not needed. Pertinent information will be submitted in a future report.

FINANCES: Based on your proposal, please outline below how the award has been spent.

| | Amount | Notes/Comments |
|---|---------------|--------------------------------|
| Beginning Budget Balance as of: | \$ 112 | For FY ending 6/30/2018 |
| Salary Expenditures | | |
| • Stipends | \$ | |
| • Full-time staff salaries | \$ | |
| • Full-time faculty salaries | \$ | |
| • TES salaries | \$ | |
| • Fringe Benefits | \$ | |
| Total Salary and Fringe Expenditures | \$ | |
| Non-Salary Expenditures (<i>supplies, travel, etc.</i>) | | |
| • Copies | \$ 99 | Flyers for Orientation folders |
| • | \$ | |
| • | \$ | |
| • | \$ | |
| • | \$ | |
| • | \$ | |
| Total Non-Salary Expenditures | \$ | |
| Total Salary + Non-Salary Expenditures | \$ 99 | |
| Ending Budget Balance as of: | \$ 13 | |

If there are remaining expenditures required to complete the project, please itemize them with expected amounts and timing for payment.

IMPORTANT: *Unused funds will revert to the general 2020 Initiative Fund at the end of the fiscal year if not approved and encumbered for project costs.*

| Item | Expected Amount | Expected Timing for Payment |
|--------------|-----------------|-----------------------------|
| N/A | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total | | |