
**STOCKTON UNIVERSITY
ANNUAL REPORT FOR
2020 INITIATIVES PROJECT**

PROJECT LEADER(S):	Michael Ferraro
PROJECT TITLE:	Pomona/Duerer Monument Hybrid Lighting
DATE:	8/15/19
CC:	

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to Jessica Kay, Senior Planning Analyst at: 2020@stockton.edu or Jessica.Kay@stockton.edu.*

Please provide a summary of the project and your experience.

Project to purchase a decorative Solar/Wind Hybrid Smart Power Pole that would provide alternative energy for lighting to the monument sign at Pomona and Duerer Streets.

Due to unforeseen issues with procurement, the project is still ongoing. Will utilize Facilities Planning sustainability account funding for completion.

Please attach a copy of your original proposal or list your stated objectives and expected outcomes.

See attached.

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

Project is ongoing. It took a long time to get the vendor set up.

Equipment manufacturer is a Canadian company with a US point of presence in Boston. After internal deliberation, the company had qualms about applying for NJ Business Registration Certificate because they felt it would open them up to international tax liabilities.

After several months, they were able to find a reseller with a New Jersey presence to sell the item. By that time, they could not ensure delivery by end of FY19.

Awaiting product delivery for project completion.

Please list any follow-up actions (publications, presentation venues, etc.)

None at this time. Upon completion, the project will provide data on solar and wind energy production and consumption that will be available for student, staff and faculty research.

Are you recommending the continuation of this project? If so:

- **What are the next action steps you foresee or recommend?**
- **What are the expected budget requirements going forward?**
- **Please identify the program, department, or division you should be working with to secure continuation of funding for your project.**

[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute a request for permanent funding.]

No

FINANCES: Based on your proposal, please outline below how the award has been spent.		
	Amount	Notes/Comments
Beginning Budget Balance as of:	\$ 15,000	
Salary Expenditures		
• Stipends	\$	
• Full-time staff salaries	\$	
• Full-time faculty salaries	\$	
• TES salaries	\$	
• Fringe Benefits	\$	
Total Salary and Fringe Expenditures	\$	
Non-Salary Expenditures (<i>supplies, travel, etc.</i>)		
• Hybrid Power Pole - 50% down	\$ 5,494.53	Custom Item
•	\$	
•	\$	
•	\$	
•	\$	
•	\$	
Total Non-Salary Expenditures	\$ 5,494.53	
Total Salary + Non-Salary Expenditures	\$	
Ending Budget Balance as of:	\$ 9,505.47	

If there are remaining expenditures required to complete the project, and your project was approved for multiple fiscal years, please itemize them with expected amounts and timing for payment.

IMPORTANT: *Unused funds reverted to the general 2020 Initiative Fund at the end of the fiscal year 2019, if not approved and encumbered for project costs in the next FY.*

Item	Expected Amount	Expected Timing for Payment
N/A – Project not approved for multiple years		
Will use Facilities sustainability account funding for completion.		
Total		