

FINAL ENROLLMENT REPORT

SUMMER 2011

COMPARISON OF SUMMER 2009-2011

OFFICE OF INSTITUTIONAL RESEARCH

THE SCHOOL OF GENERAL STUDIES

SEPTEMBER 21, 2011



COMPARISON OF SUMMER ENROLLMENT SUMMER SESSIONS 2009-2011

UNDERGRADUATE STUDENTS

	SUMMER 2009	SUMMER 2010	SUMMER 2011
ENROLLMENT			
Headcount*	2137	2044 -4.35%	1834 -10.27%
Student Credit Hours (SCH)**	15029	14624 -2.69%	12829 -12.27%
FTE***	1879	1828 -2.72%	1604 -12.23%
Matriculated	87%	88%	88%
Non-Matriculated	13%	12%	12%
CHARACTERISTICS			
Male	38%	35%	37%
Female	62%	65%	63%
Non-Resident Alien	-	0%	0%
Amer Indian/Alaskan Native	1%	0%	0%
Asian/PI	7%	7%	6%
African American	7%	7%	7%
Caucasian	78%	75%	76%
Hispanic	6%	8%	8%
Native Hawaiian or Pacific Islander	-	0%	0%
More than One Race	-	2%	2%
Not Specified	1%	1%	1%
CLASS LEVEL			
Freshman	2%	1%	1%
Sophomore	10%	9%	9%
Junior	26%	24%	25%
Senior	62%	65%	64%

GRADUATE & POST BACCALAUREATE STUDENTS

	SUMMER 2009	SUMMER 2010	SUMMER 2011
ENROLLMENT			
Headcount*	378	430 13.76%	416 -3.3%
Student Credit Hours (SCH)**	1426	1695 18.86%	1627 -4.0%
FTE***	238	283 18.70%	271 -4.0%
Matriculated	65%	84%	79%
Non-Matriculated	35%	16%	21%
CHARACTERISTICS			
Male	23%	26%	29%
Female	77%	74%	71%
Non Resident Alien	-	0%	0%
Amer Indian/Alaskan Native	0%	0%	0%
Asian	3%	3%	2%
Black or African American	5%	4%	3%
Caucasian or White	85%	85%	82%
Hispanic or Latino	5%	4%	6%
Native Hawaiian or Alaskan Islander	-	0	0%
More than One Race	-	2%	1%
Not Specified	2%	1%	4%

TOTAL

	SUMMER 2009	SUMMER 2010	SUMMER 2011
ENROLLMENT			
Headcount*	2515	2474 -1.6%	2250 -9.1%
Student Credit Hours (SCH)**	16455	16319 -0.8%	14456 -11.4%
FTE***	2117	2110 -0.3%	1875 -11.1%

*Please note that headcounts are unduplicated and percentages are rounded.

** Note that the credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (eg. undergraduate students taking graduate courses and vice versa)

***FTE is for internal comparisons only, and is based on Total Graduate Student Credit Hours divided by 6 and Total Undergraduate Student Credit Hours divided By 8.

STUDENT CREDIT HOURS (SCH) BY COURSE ACRONYM			
UNDERGRADUATE COURSES			GRADUATE COURSES
SCHOOL	ACRONYM	SCH	SCHOOL PROGRAM CONCENTRATION SCH
ARHU 855			ARTS & HUMANTIES 45
	ARTP	1	MAHG 45
	ARTV	133	BUSINESS 171
	COMM	288	MBA (BSNS, FINA, MGMT, MKTG) 171
	HIST	85	EDUCATION 909
	LANG	184	MAED (EDUC) 678
	LITT	160	MAIT (INTC) 231
	PHIL	4	HEALTH 376
BUSN 1639			NURS 40
	ACCT	257	OCTH 111
	BSNS	220	PHTH 225
	CSIS	76	NATURAL AND MATHEMATICAL SCIENCES 54
	FINA	183	CPLS 15
	HTMS	92	ENSC 39
	MGMT	639	SOCIAL AND BEHAVIORAL SCIENCES 21
	MKTG	172	CRIM 15
EDUC 602			SOWK 6
	EDUC	534	TOTAL GRADUATE** 1,576
	INTC	68	
GENS* 5095			
	GAH	1104	
	GEN	477	
	GIS	1484	
	GNM	764	
	GSS	1222	
	INTL	44	
HLTH 830			
	HLTH	56	
	NURS	52	
	PUBH	152	
	SPAD	570	
NAMS 1228			
	BCMB	12	
	BIOL	393	
	CHEM	362	
	ENVL	131	
	GEOL	48	
	MARS	86	
	MATH	192	
	PHYS	4	
SOBL 2543			
	CRIM	396	
	ECON	348	
	GERO	196	
	PLAW	44	
	POLS	53	
	PSYC	1198	
	SOCY	252	
	SOWK	56	
External WASH 88			
TOTAL UNDERGRADUATE** 12,880			

TOTAL GRADUATE**	1,576.0
TOTAL UNDERGRADUATE**	12,880.0
TOTAL COLLEGE	14,456.0

*Please note that General Studies classes may be budgeted by other schools. Specific information is provided by General Studies.

** Note that the credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (eg. undergraduate students taking graduate courses and vice versa).

Official data are maintained by the Office of Institutional Research. Data are published and updated on the Stockton College Web site on a regular basis. Please refer to the Web site at www.stockton.edu/ir for official data.

SCHOOL OF GENERAL STUDIES SUMMER 2011: ADDITIONAL DATA

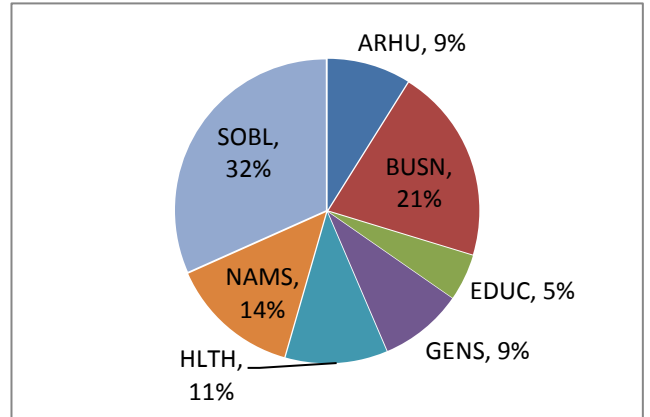
Undergraduate Enrollment by School of Faculty/Adjunct Origin

School	2007	2008	2009	2010	2011
ARHU	17%	14%	13%	11%	9%
BUSN		18%	20%	18%	21%
EDUC	10%	7%	7%	6%	5%
GENS	9%	9%	9%	9%	9%
HLTH	**	**	11%	12%	11%
NAMS	12%	11%	10%	14%	14%
SOBL	26%	26%	30%	30%	32%

* Combined with PROS

**Was PROS, now HLTH

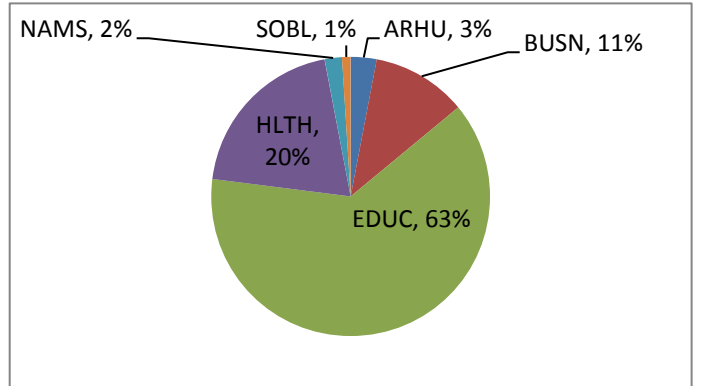
Undergraduate Enrollment by School Origin of Faculty Summer 2011



Graduate Enrollment by School of Faculty/Adjunct Origin

School	2008	2009	2010	2011
ARHU	4%	2%	4%	3%
BUSN	18%	24%	8%	11%
EDUC	55%	50%	47%	63%
HLTH	18%*	17%	32%	20%
NAMS			5%	2%
SOBL	6%	6%	4%	1%

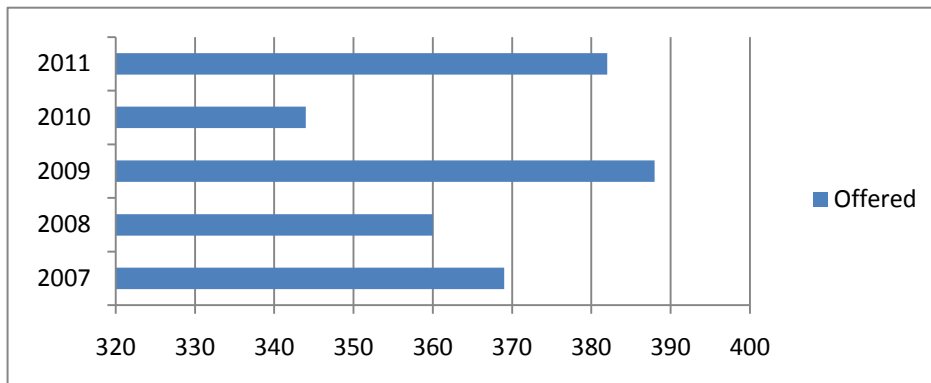
*as PROS



Total Number of Courses offered and cancelled

	2007	2008	2009	2010	2011
Offered	369	360	388	344	382
Cancelled	75	75	60	67	63
% Cancelled	20%	21%	15%	19%	16.5%

Total Number of courses Offered Summer 2007-2011



SCHOOL OF GENERAL STUDIES SUMMER 2011: ADDITIONAL DATA

Permission Granted to take courses elsewhere

	2007	2008	2009	2010	2011
Student Credit Hours	495	520	535	582	699
FTE	62	65	67	73	87

Summer 2011

8/11/2011

Revenue	FY11	FY12	Total
Tuition Undergrad	1,961,192.65	882,633.26	2,843,825.91
Tuition Graduate*	616,893.32	214,114.39	831,007.71
General Service Fee	456,959.28	200,878.34	657,837.62
Tech Fee	93,736.91	41,206.90	134,943.81
Facilities Fee	234,546.52	103,758.58	338,305.10
Non-Matric Fee**	-	8,350.00	8,350.00
Sum Forfeit Fee**	-	11,650.00	11,650.00
	3,363,328.68	1,462,591.47	4,825,920.15

Expenses	FY11	FY12	Total
Salaries	805,264.81	199,016.14	1,004,280.95
Benefits	61,602.76	14,974.46	76,577.22
Waivers	83,410.33	36,117.91	119,528.24
Other Non Salary	90,125.85	-	90,125.85
	1,040,403.75	250,108.51	1,290,512.26

Net (2011) **3,535,407.89** + 142,014.60
(2010) 3,393,393.39

*includes Doctoral

**figures received from Bursar's Office