

FINAL ENROLLMENT REPORT

SUMMER 2010 | COMPARISON OF SUMMER 2008-2010 ENROLLMENT

INSTITUTIONAL RESEARCH

THE SCHOOL OF GENERAL STUDIES

SEPTEMBER 15, 2010

COMPARISON OF SUMMER ENROLLMENT SUMMER SESSIONS 2008-2010

UNDERGRADUATE STUDENTS

	SUMMER 2008		SUMMER 2009		SUMMER 2010	
ENROLLMENT						
Headcount*	2430	-1.9%	2137	-12.06%	2044	-4.35%
Student Credit Hours (SCH)**	17509	-3.1%	15029	-14.16%	14624	-2.69%
FTE***	2189	-3.1%	1879	-14.18%	1828	-2.72%
Matriculated	87%		87%		88%	
Non-Matriculated	13%		13%		12%	
CHARACTERISTICS						
Male	36%		38%		35%	
Female	64%		62%		65%	
Non-Resident Alien	-		-		0%	
Amer Indian/Alaskan Native	0%		1%		0%	
Asian/PI	6%		7%		7%	
African American	7%		7%		7%	
Caucasian	78%		78%		75%	
Hispanic	6%		6%		8%	
Native Hawaiian or Pacific Islander	-		-		0%	
More than One Race	-		-		2%	
Not Specified	3%		1%		1%	
CLASS LEVEL						
Freshman	2%		2%		1%	
Sophomore	11%		10%		9%	
Junior	25%		26%		24%	
Senior	62%		62%		65%	

GRADUATE & POST BACCALAUREATE STUDENTS

	SUMMER 2008		SUMMER 2009		SUMMER 2010	
ENROLLMENT						
Headcount*	328	-1.8%	378	15.2%	430	13.8%
Student Credit Hours (SCH)**	1258	7.0%	1426	13.4%	1695	18.9%
FTE***	210	7.0%	238	13.3%	283	18.7%
Matriculated	70%		65%		84%	
Non-Matriculated	30%		35%		16%	
CHARACTERISTICS						
Male	28%		23%		26%	
Female	72%		77%		74%	
Non Resident Alien	-		-		0%	
Amer Indian/Alaskan Native	0%		0%		0%	
Asian	3%		3%		3%	
Black or African American	5%		5%		4%	
Caucasian or White	87%		85%		85%	
Hispanic or Latino	5%		5%		4%	
Native Hawaiian or Alaskan Islander	-		-		0%	
More than One Race	-		-		2%	
Not Specified	0%		2%		1%	

TOTAL

	SUMMER 2008		SUMMER 2009		SUMMER 2010	
ENROLLMENT						
Headcount*	2758	-1.9%	2515	-8.8%	2474	-1.6%
Student Credit Hours (SCH)**	18767	-2.5%	16455	-12.3%	16319	-0.8%
FTE***	2399	-2.3%	2117	-11.8%	2110	-0.3%

*Please note that headcounts are unduplicated and percentages are rounded.

** Note that the credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (eg. undergraduate students taking graduate courses and vice versa)

***FTE is for internal comparisons only, and is based on Total Graduate Student Credit Hours divided by 6 and Total Undergraduate Student Credit Hours divided By 8.

STUDENT CREDIT HOURS (SCH) BY COURSE ACRONYM						
UNDERGRADUATE COURSES			GRADUATE COURSES			
SCHOOL	ACRONYM	SCH	SCHOOL	PROGRAM	CONCENTRATION	SCH
ARHU			ARTS & HUMANTIES			66
	ARTP	6		MAHG		66
	ARTV	69	BUSINESS			140
	COMM	297		MBA (BSNS, FINA, MGMT, MKTG)		140
	HIST	132	EDUCATION			780
	LANG	344		MAED (EDUC)		567
	LITT	252		MAIT (INTC)		213
BUSN			HEALTH			527
	ACCT	412		NURS		110
	BSNS	288		OCTH		106
	CSIS	72		PHTH		311
	FINA	196	NATURAL AND MATHEMATICAL SCIENCES			81
	HTMS	60		CPLS		12
	MGMT	529		ENSC		69
	MKTG	232	SOCIAL AND BEHAVIORAL SCIENCES			66
EDUC				CRIM		33
	EDUC	739		SOWK		33
GENS*			TOTAL GRADUATE**			1,660
	GAH	1436				
	GEN	488				
	GIS	1568				
	GNM	951				
	GSS	1308				
	INTL	92				
HLTH						
	HLTH	52				
	NURS	80				
	PUBH	120				
	SPAD	646				
NAMS						
	BCMB	5				
	BIOL	452				
	CHEM	375				
	ENVL	106				
	GEOL	47				
	MARS	140				
	MATH	218				
SOBL						
	CRIM	459				
	ECON	352				
	GERO	152				
	PLAW	24				
	POLS	110				
	PSYC	1472				
	SOCY	264				
	SOWK	50				
External	WASH	64				
TOTAL UNDERGRADUATE**		14,659				

TOTAL GRADUATE**	1,660.0
TOTAL UNDERGRADUATE**	14,659.0
TOTAL COLLEGE	16,319.0

*Please note that General Studies classes may be budgeted by other schools. Specific information is provided by General Studies.

** Note that the credit hours shown on page 1 will not match those on page 2 since they reflect students taking courses outside of their level (eg. undergraduate students taking graduate courses and vice versa).

Official data are maintained by the Office of Institutional Research. Data are published and updated on the Stockton College Web site on a regular basis. Please refer to the Web site at www.stockton.edu/ir for official data.

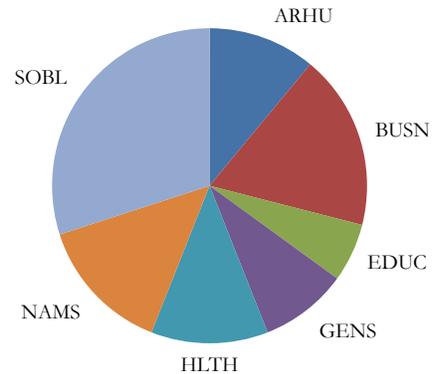
SCHOOL OF GENERAL STUDIES SUMMER 2010: ADDITIONAL DATA

Undergraduate Enrollment by School of Faculty/Adjunct Origin

School	2006	2007	2008	2009	2010
ARHU	13%	17%	14%	13%	11%
BUSN			18%	20%	18%
EDUC	*	10%	7%	7%	6%
GENS	8%	9%	11%	9%	9%
HLTH	**	**	**	11%	12%
NAMS	11%	12%	11%	10%	14%
SOBL	31%	26%	26%	30%	30%

*combined with PROS
** was PROS, now HLTH

Undergraduate Enrollment by School Origin of Faculty Summer 2010

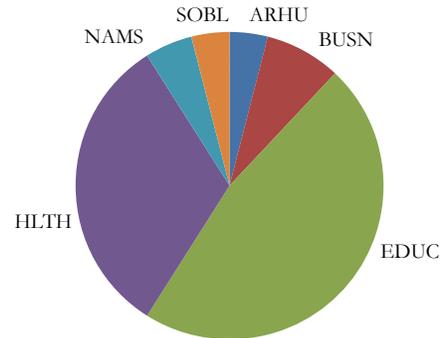


Graduate Enrollment by School of Faculty/Adjunct Origin

School	2008	2009	2010
ARHU	4%	2%	4%
BUSN	18%	24%	8%
EDUC	55%	50%	47%
HLTH	18%*	17%	32%
NAMS			5%
SOBL	6%	6%	4%

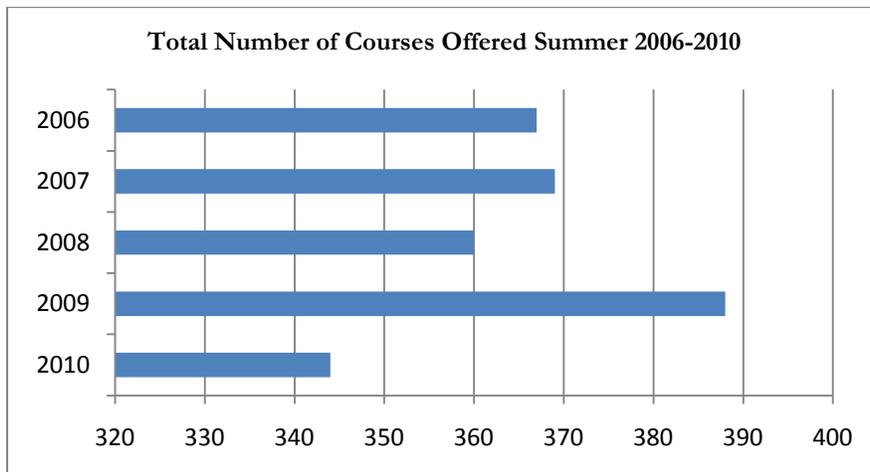
*as PROS

Graduate Enrollment by School Origin of Faculty Summer 2010



Total number of courses offered and cancelled

	2006	2007	2008	2009	2010
Offered	367	369	360	388	344
Cancelled	96	75	75	60	67
Percentage Cancelled	26%	20%	21%	15%	19%



SCHOOL OF GENERAL STUDIES SUMMER 2010: ADDITIONAL DATA

Permission granted to take courses elsewhere

	2006	2007	2008	2009	2010
Student Credit Hours	606	495	520	535	582
FTE	76	62	65	67	73

Summer 2010

As of 8/19/2010

Revenue	FY10	FY11	Total
Tuition Undergrad	2,159,735.92	886,865.62	3,046,601.54
Tuition Graduate *	520,355.12	328,628.62	848,993.74
General Service Fee	469,804.25	202,424.31	672,228.56
Tech Fee	96,306.48	41,496.72	137,803.20
Facilities Fee	235,376.16	101,431.10	336,807.26
Non-Matric Fee**	-	15,400.00	15,400.00
Summer Forfeit Fee**	-	8,150.00	8,150.00
	3,481,587.93	1,584,396.37	5,065,984.30

Expenses	FY10	FY11	Total
Salaries	875,608.20	406,677.95	1,282,286.15
Benefits	66,368.72	30,592.56	96,961.28
Waivers	99,899.76	83,246.70	183,146.46
Other non-salary	108,807.02	1,390.00	110,197.02
	1,150,683.70	521,907.21	1,672,590.91

*includes doctoral

**figures received from Bursar

NET	3,393,393.39 (2010)	+673,916.34	+ 25%
NET	2,719,479.05 (2009)		