

STOCKTON
COLLEGE

SUMMER 2009

FINAL ENROLLMENT REPORT

Comparison of Summer 2007-2009 Enrollment

Institutional Research Council
School of General Studies
September 9, 2009

SUMMER/09

COMPARISON OF SUMMER ENROLLMENT SUMMER SESSIONS 2007-2009

UNDERGRADUATE STUDENTS

ENROLLMENT	SUMMER 2007		SUMMER 2008		SUMMER 2009	
Headcount*	2476	6%	2430	-1.9%	2137	-12.06%
Student Credit Hours (SCH)	18072	10%	17509	-3.1%	15029	-14.16%
FTE**	2259	10%	2189	-3.1%	1879	-14.18%
Matriculated	88%		87%		87%	
Non-Matriculated	12%		13%		13%	
CHARACTERISTICS						
Male	36%		36%		38%	
Female	64%		64%		62%	
African-American	8%		7%		7%	
Amer Indian/Alaskan Native	0%		0%		1%	
Asian/PI	6%		6%		7%	
Caucasian	75%		78%		78%	
Hispanic	6%		6%		6%	
Not Specified	0%		1%		1%	
Other	5%		2%		0%	
CLASS LEVEL						
Freshman	3%		2%		12%	
Sophomore	13%		11%		9%	
Junior	33%		25%		23%	
Senior	51%		62%		56%	

GRADUATE & POST BACCALAUREATE STUDENTS

ENROLLMENT	SUMMER 2007		SUMMER 2008		SUMMER 2009	
Headcount*	334	33%	328	-1.8%	378	15.2%
Student Credit Hours (SCH)	1176	24%	1258	7.0%	1426	13.4%
FTE**	196	24%	210	7.0%	238	13.2%
Matriculated	67%		70%		65%	
Non-Matriculated	33%		30%		35%	
CHARACTERISTICS						
Male	25%		28%		23%	
Female	75%		72%		77%	
African-American	7%		5%		5%	
Amer Indian/Alaskan Native	0%		0%		0%	
Asian/PI	3%		3%		3%	
Caucasian	84%		87%		85%	
Hispanic	4%		5%		5%	
Not Specified	0%		0%		2%	
Other	1%		0%		0%	

TOTAL

ENROLLMENT	SUMMER 2007		SUMMER 2008		SUMMER 2009	
Headcount*	2810	8%	2758	-1.9%	2515	-8.8%
Student Credit Hours (SCH)	19248	11%	18767	-2.5%	16455	-12.3%
FTE**	2455	11%	2399	-2.3%	2116	-11.8%

*Please note that headcounts are unduplicated and percentages are rounded.

** FTE is for internal comparisons only, and is based on Total Graduate Student Credit Hours divided by 6 and Total Undergraduate Student Credit Hours divided By 8.

STOCKTON

THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

SUMMER 2009

STUDENT CREDIT HOURS (SCH) BY COURSE ACRONYM						
UNDERGRADUATE COURSES			GRADUATE COURSES			
SCHOOL	ACRONYM	SCH	SCHOOL	PROGRAM	CONCENTRATION	SCH
ARHU			ARTS & HUM			
		1364				24
	ARTP	12		MAHG		24
	ARTV	67	BUSINESS			
	COMM	508				162
	HIST	184		MBA (BSNS, FINA, MGMT, MKTG)		162
	LANG	324	EDUCATION			
	LITT	265				822
	PHIL	4		MAED (EDUC)		564
BUSN				MAIT (INTC)		258
		2220	HEALTH			
	ACCT	381				280
	BSNS	320		OCTH		95
	CSIS	120		PHTH		185
	FINA	320	SOC & BEHAV			
	HTMS	186				93
	MGMT	578		CRIM		93
	MKTG	315	TOTAL GRADUATE			
EDUC						1,381
	EDUC	958				
GENS*						
		5993				
	GAH	1676				
	GEN	584				
	GIS	1393				
	GNM	1092				
	GSS	1172				
	INTL	76				
HLTH						
		567				
	NURS	0				
	PUBH	112				
	SPAD	455				
NAMS						
		1103				
	BCMB	12				
	BIOL	406				
	CHEM	272				
	ENVL	85				
	GEOL	0				
	MARS	61				
	MATH	267				
SOBL						
		2829				
	ANTH	3				
	CRIM	498				
	ECON	364				
	GERO	88				
	POLS	72				
	PSYC	1610				
	SOCY	162				
	SOWK	32				
External						
	WASH	40				
TOTAL UNDERGRADUATE						
		15,074				

TOTAL GRADUATE	1,381.0
TOTAL UNDERGRADUATE	15,074.0
TOTAL COLLEGE	16,455.0

Official data are maintained by the Office of Institutional Research. Data are published and updated on the Stockton College Web site on a regular basis. Please refer to the Web site at www.stockton.edu/ir for official data.

*Please note that General Studies classes may be budgeted by other schools. Specific information is provided by General Studies.

SCHOOL OF GENERAL STUDIES SUMMER 2009: ADDITIONAL DATA

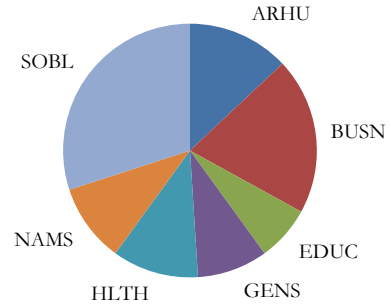
Undergraduate enrollment by school of faculty/adjunct origin

School	2009	2008	2007	2006	2005
ARHU	13%	14%	17%	13%	16%
BUSN	20%	18%			
EDUC	7%	7%	10%	*	*
GENS	9%	11%	9%	8%	7%
HLTH	11%	**	**	**	**
NAMS	10%	11%	12%	11%	7%
SOBL	30%	26%	26%	31%	34%

*combined with PROS

** was PROS, now HLTH

% Enrollment by School Origin of faculty
Summer 2009

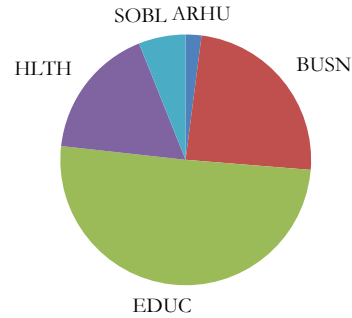


Graduate enrollment by school of faculty/adjunct origin

School	2009	2008
ARHU	2%	4%
BUSN	24%	18%
EDUC	50%	55%
HLTH	17%	18%*
SOBL	6%	6%

*as PROS

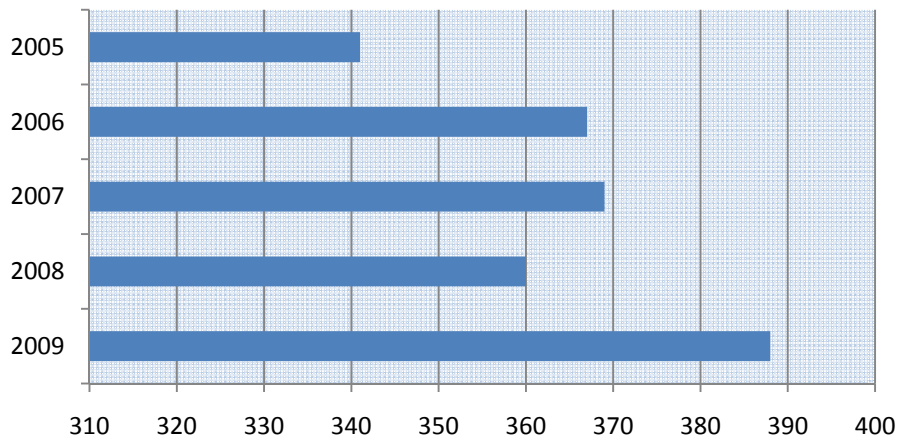
Graduate Enrollment by School Origin of faculty
Summer 2009



Total number of courses offered and cancelled

	2009	2008	2007	2006	2005
Offered	388	360	369	367	341
Cancelled	60	75	75	96	87
Percentage Cancelled	15%	21%	20%	26%	26%

Total Number of Courses Offered Summer 2005-2009



SCHOOL OF GENERAL STUDIES SUMMER 2009: ADDITIONAL DATA

Permission granted to take courses elsewhere

	2009	2008	2007	2006	2005
Student Credit Hours	53	520	495	606	678
FTE	67	65	62	76	85

Summer 2009

As of 8/11/2009

Revenue	FY09	FY10	Total
Tuition Undergrad	1,723,944.63	940,000.97	2,663,945.60
Tuition Graduate	342,123.06	265,576.47	607,699.53
General Service Fee	363,013.62	203,832.38	566,846.00
Tech Fee	76,423.92	42,912.08	119,336.00
Facilities Fee	164,789.08	92,529.17	257,318.25
Non-Matric Fee**	-	20,500.00	20,500.00
Sum Forfeit Fee**	-	9,550.00	9,550.00
	<u>2,670,294.31</u>	<u>1,574,901.07</u>	<u>4,245,195.38</u>
Expenses	FY09	FY10	Total
Salaries	731,048.95	469,323.05	1,200,372.00
Benefits	55,925.24	35,903.21	91,828.45
Waivers	87,977.87	63,706.89	151,684.76
Other Non Salary	81,831.12	-	81,831.12
	<u>956,783.18</u>	<u>568,933.15</u>	<u>1,525,716.33</u>
Net			<u><u>2,719,479.05</u></u>

**figures received from Bursar's Office